

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for GA-507 - Savannah/Chatham County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	1185	1154	44	37	-7	27	23	-4
1.2 Persons in ES, SH, and TH	1330	1290	71	64	-7	31	28	-3

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1212	1187	521	463	-58	84	70	-14
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1355	1323	583	481	-102	97	81	-16

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	19	4	21%	1	5%	1	5%	6	32%
Exit was from ES	379	53	14%	15	4%	17	4%	85	22%
Exit was from TH	76	6	8%	3	4%	0	0%	9	12%
Exit was from SH	0	0		0		0		0	
Exit was from PH	71	1	1%	2	3%	1	1%	4	6%
TOTAL Returns to Homelessness	545	64	12%	21	4%	19	3%	104	19%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1009	686	-323
Emergency Shelter Total	241	231	-10
Safe Haven Total	0	0	0
Transitional Housing Total	304	224	-80
Total Sheltered Count	545	455	-90
Unsheltered Count	464	231	-233

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	1376	1302	-74
Emergency Shelter Total	1240	1176	-64
Safe Haven Total	0	0	0
Transitional Housing Total	236	207	-29

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	239	243	4
Number of adults with increased earned income	41	30	-11
Percentage of adults who increased earned income	17%	12%	-5%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	239	243	4
Number of adults with increased non-employment cash income	95	98	3
Percentage of adults who increased non-employment cash income	40%	40%	0%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	239	243	4
Number of adults with increased total income	123	120	-3
Percentage of adults who increased total income	51%	49%	-2%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	168	180	12
Number of adults who exited with increased earned income	38	35	-3
Percentage of adults who increased earned income	23%	19%	-4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	168	180	12
Number of adults who exited with increased non-employment cash income	13	21	8
Percentage of adults who increased non-employment cash income	8%	12%	4%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	168	180	12
Number of adults who exited with increased total income	45	52	7
Percentage of adults who increased total income	27%	29%	2%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1238	1192	-46
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	295	222	-73
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	943	970	27

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1308	1330	22
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	319	251	-68
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	989	1079	90

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	784	686	-98
Of persons above, those who exited to temporary & some institutional destinations	36	29	-7
Of the persons above, those who exited to permanent housing destinations	630	480	-150
% Successful exits	85%	74%	-11%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1187	1100	-87
Of the persons above, those who exited to permanent housing destinations	357	311	-46
% Successful exits	30%	28%	-2%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	622	691	69
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	610	678	68
% Successful exits/retention	98%	98%	0%

FY2019 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	262	258	293	289	384	383	393	321	747	699	769	717								
2. Number of HMIS Beds	222	218	169	165	186	154	119	109	583	509	576	528								
3. HMIS Participation Rate from HIC (%)	84.73	84.50	57.68	57.09	48.44	40.21	30.28	33.96	78.05	72.82	74.90	73.64								
4. Unduplicated Persons Served (HMIS)	1612	1548	1243	1178	419	251	236	207	609	622	583	670	75	0	0	0	20	363	659	243
5. Total Leavers (HMIS)	1441	1424	1155	1069	315	182	167	146	142	104	65	95	72	0	0	0	19	213	608	222
6. Destination of Don't Know, Refused, or Missing (HMIS)	34	8	47	21	1	11	1	0	5	0	0	0	0	0	0	0	0	0	1	6
7. Destination Error Rate (%)	2.36	0.56	4.07	1.96	0.32	6.04	0.60	0.00	3.52	0.00	0.00	0.00	0.00				0.00	0.00	0.16	2.70